

**TUSCALOOSA COUNTY COMMISSION  
BUDGET FYE 9-30-13**

<b>FUND</b>	<b>08 BUDGET</b>	<b>09 BUDGET</b>	<b>10 BUDGET</b>	<b>11 BUDGET</b>	<b>12 BUDGET</b>	<b>13 BUDGET</b>
001 GENERAL	\$48,953,300.00	\$51,579,500.00	\$45,761,800.00	\$47,266,600.00	\$48,683,200.00	\$49,385,000.00
112 ROAD & BRIDGE	\$18,209,044.00	\$17,665,044.00	\$14,244,200.00	\$16,818,970.00	\$20,715,209.00	\$21,105,200.00
116 CAPITAL IMPROVEMENT	\$520,000.00	\$550,000.00	\$502,000.00	\$451,000.00	\$450,500.00	\$450,500.00
117 RRR GAS TAX	\$2,555,000.00	\$2,555,000.00	\$2,354,900.00	\$2,405,700.00	\$2,430,100.00	\$2,430,000.00
120 REAPPRAISAL	\$3,249,735.00	\$3,235,145.00	\$3,235,000.00	\$3,235,000.00	\$3,563,585.00	\$3,541,394.00
160 COMM DEVELOP	\$300,000.00	\$3,000,000.00	\$1,225,000.00	\$500,000.00	\$500,000.00	\$500,000.00
301 DEBT SERVICE	\$1,810,174.00	\$912,410.00				
720 EXCESS LAND	\$7,500.00	\$7,500.00	\$2,000.00	\$2,000.00	\$1,000.00	\$500.00
730 FIDUCIARY	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
750 PISTOL PERMIT	\$225,500.00	\$225,500.00	\$250,000.00	\$250,000.00	\$275,000.00	\$285,000.00
755 UNCLAIM WITNESS	\$100.00	\$100.00				
761 DA WORTH CK	\$602,166.00	\$500,000.00				
780 E911	\$886,700.00	\$922,600.00	\$933,500.00	\$1,202,400.00	\$1,202,400.00	\$1,502,400.00
781 GAS TAX BOND	\$4,600.00	\$4,600.00	\$300.00	\$300.00	\$300.00	\$300.00
783 INSURANCE	\$4,687,000.00	\$4,787,000.00	\$4,667,000.00	\$4,912,000.00	\$5,610,000.00	\$5,597,000.00
784 TAX COLL SPEC	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$5,100.00	\$2,600.00
785 TAX ASSR SPEC	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$5,100.00	\$2,600.00
786 MFG HOMES TRUST	\$4,000.00	\$4,000.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
787 MOTOR VEH SPEC TRAIN	\$5,000.00	\$5,000.00	\$7,600.00	\$7,600.00	\$7,600.00	\$3,100.00
<b>TOTAL</b>	<b>\$82,034,519.00</b>	<b>\$85,968,099.00</b>	<b>\$73,201,600.00</b>	<b>\$77,069,870.00</b>	<b>\$83,453,194.00</b>	<b>\$84,809,694.00</b>